

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: Agriculture

Line Item: Invasive Species Mitigation

Function

The Invasive Species Mitigation line item accounts for funding from the Invasive Species Mitigation restricted account. The purpose for this restricted account is to provide funding for projects preventing catastrophic wildland fire in a watershed or to restore watersheds after wildland fires. Starting in FY 2013, this fund will be used to eliminate invasive plant species in designated parts of the State.

Statutory Authority

UCA 4-2-8.7 creates the Invasive Species Mitigation Account.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Invasive Species Mitigation	\$1,000,000	\$2,000,000	\$0	\$2,000,000	\$100	\$2,000,100
Beginning Nonlapsing	\$0	\$0	\$102,100	\$102,100	(\$102,100)	\$0
Closing Nonlapsing	(\$102,100)	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$897,900	\$2,000,000	\$102,100	\$2,102,100	(\$102,000)	\$2,000,100

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Invasive Species Mitigation	\$897,900	\$2,000,000	\$102,100	\$2,102,100	(\$102,000)	\$2,000,100
Total	\$897,900	\$2,000,000	\$102,100	\$2,102,100	(\$102,000)	\$2,000,100

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$2,600	\$0	\$91,900	\$91,900	\$100	\$92,000
Current Expense	\$100	\$0	\$0	\$0	\$0	\$0
DP Current Expense	\$0	\$0	\$200,000	\$200,000	(\$91,900)	\$108,100
Other Charges/Pass Thru	\$895,200	\$2,000,000	(\$189,800)	\$1,810,200	(\$10,200)	\$1,800,000
Total	\$897,900	\$2,000,000	\$102,100	\$2,102,100	(\$102,000)	\$2,000,100

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.